

Develop mental health resources and programs to serve eligible offenders supervised by Corrections

Agency/Program #: 6401-02-I5
Division: Community Corrections
Program: Mental Health Services

Agency Name:	Department of Corrections	
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LFC Contact:	Representative Hiner, Senators Bales and Schmidt	
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Program or Project Description:

This program will provide mental health treatment services, as well as designate up to 30 prerelease beds, for adult offenders with serious mental illness who are under the supervision of the community corrections division in the department of corrections. The services may include case management, treatment, transition support, and medication monitoring. Services will be developed in a minimum of three of the six community corrections regions. The program will also provide training to community probation and parole officers about mental illness and chemical dependency and about how to assist offenders to enroll in public benefit programs, if appropriate.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	356,647	188,945	356,647	21,966
State Special				
Federal Funds				
Total:	\$356,647	\$188,945	\$356,647	\$21,966

Approp & Expenditure numbers are as of August 31, 2008

Legislative Goal(s):

Develop mental health resources and programs to serve eligible offenders supervised by the Department of Corrections Adult Community Corrections Division (ACCD) (transfer of funds from DPHHS/AMDD)

Legislative Performance Measures :

and location of regional service contracts implemented
 # of offenders served by mental health contracts, type of services provided and number of units delivered
 revocations and sanctions applied to offenders who are deemed eligible and are receiving services
 # of dedicated prerelease beds developed and utilized per year

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	initial program descriptions developed for DPHHS/AMDD to be used in division planning	June 2007 –	
	funds transfer from HHS to DOC begins	Sept 2007 –	
2	initial draft of DOC policies to guide programs completed		
	Outcome measures defined by HHS & DOC staff		
3	E-mail boxes created for online application to new programs	Oct 2007 –	
4	first scheduled SOAR training for P & P officers – Region 1 Missoula, Region 5 Kalispell	Nov 2007 –	
	Comment period for DOC policies (thru Nov 15)		
5	Community Mental Health Bureau field staff trained on program access; Adult Community Corrections managers trained on program access	Dec 11 –	
6	Prerelease contract amendments proposed to include mental health services in all centers.	Jan 2008 –	
	Community Health Centers offered funding to serve the target population.		

Missoula, Helena, Great Falls, Billings and Butte contract for services finalized. Services being provided and numbers served and services provided are being tracked.

Jun-08

Agency Performance Report:

Have developed a billing spreadsheet that defines who the offender served is, what service was provided, how many units of service was provided and what the billing rate was. The contracts stipulate that services will be billed at the current Medicaid rates.

and location of regional service contracts implemented Minimum of 3 regions:

Contracts have been established and are operational in Great Falls, Billings, Helena and Butte. These contracts are with existing Prerelease facilities in these regions. We have also established a contract in Missoula with the Partnership for Mental Health and they serve referrals from the Missoula Prerelease Center and from is Missoula Probation and Parole office.

of offenders served by mental health contracts, type of services provided and number of units delivered; (Services may include: Case Management; Benefit Enrollment; Housing Assistance, Dedicated Prerelease Beds; Emergency Counseling; Medication Monitoring; Clinical Assessment or Evaluation; Group Clinical Services/Therapy; Individual Clinical Services/Therapy.); revocations and sanctions applied to offenders who are deemed eligible and are receiving services;

Contracts in place in PRC's in Butte, Helena, Billings and Great Falls.

Contract with Partnership for Health in Missoula (Community Health Center)

FY08 reporting from Helena, Butte & Billings (not complete year) –

o 165 individual offenders served in Helena and Butte (don't have billings unduplicated count yet)

o 358 units of case mgmt

o 746 units of individual therapy

o 295 evaluation

o 1007 units of group therapy

o 19314 units of DBT therapy

FY09 reporting – Helena PRC – July 2008 only

o 58 individual offenders served

o 65 units of case mgmt

o 59 units of individual therapy

o 18 evaluations

LFD Narrative:

LFD Assessment: On track

Data Relevance: Yes

Appropriation Status: Provided

Comments/Issues: None

Options:

- Change LFD Assessment



Version	Date	Author
AC-1	12/5/07	Gervais
DC-2	5/19/08	Gervais
DO-3	9/23/08	Gervais

Change Description
1st Report
June 2008 update, version changed to reflect section d
Sept 2008 update